

## Vale of White Horse DC - 2020/21 revenue budgets bids

No	Title of bid	Summary	One-off or ongoing?	Vale only or joint bid?	Spending profile:				
					2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
<b>CORPORATE SERVICES</b>									
1	Community climate initiatives	Support for community initiatives to help tackle climate change	One-off	Vale only	50,000	0	0	0	0
					<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STRATEGIC MANAGEMENT BOARD</b>									
1	Transformation	Additional funding for transformation activities that support achieving future financial sustainability, work on a single council with South Oxfordshire DC, service reviews and income generation ideas	One-off	Joint	350,000	150,000	0	0	0
					<b>350,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PARTNERSHIP AND INSIGHT</b>									
1	Climate emergency	The Climate Emergency Advisory Committee (CEAC) are recommending a proposed one year climate emergency work programme to address the climate emergency declared by the Council.	One-off	Vale only	51,335	0	0	0	0
					<b>51,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PLANNING</b>									
1	New Local Plan	Costs associated with a new local plan including examination and legal costs	One-off	Vale only	0	112,000	300,000	200,000	0
					<b>0</b>	<b>112,000</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>
<b>GRAND TOTAL</b>					<b>451,335</b>	<b>262,000</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>