Vale of White Horse District Council

Spending on services

The table below shows how the district council's budget is shared between services

2022/23			Service or activity	2023/24		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
5,020	(2,441)	2,579	Waste collection	5,576	(2,341)	3,235
4,511	(3,266)	1,245	Planning & economic development	4,907	(3,589)	1,318
1,477	(1,830)	(353)	Leisure and tourism	1,749	(2,119)	(370)
4,772	(1,966)	2,806	Other environmental services	5,083	(1,820)	3,263
0	(171)	(171)	Local tax collection	0	(174)	(174)
20,458	(19,535)	923	Housing incl housing benefits	21,231	(19,751)	1,480
12,646	(4,117)	8,529	Other services	12,973	(4,341)	8,632
0	(389)	(389)	Investment income	0	(3,329)	(3,329)
207	0	207	Transfers to/(from) reserves	44	0	44
0	(6,710)	(6,710)	Core Government funding	0	(7,080)	(7,080)
0	(226)	(226)	NDR from renewable energy	0	(226)	(226)
0	(378)	(378)	Collection Fund surplus	0	(632)	(632)
59	0	59	Transfer to General Fund balances	2,484	0	2,484
49,150	(41,029)	8,121	District Council budget requirement	54,047	(45,402)	8,645
4,688	0	4,688	Parish Council requirement	4,688	0	5,021
53,838	(41,029)	12,809	**Council Tax requirement**	58,735	(45,402)	13,666

Amount to be raised from council tax

2022/23 £000		2023/24 £000
8,121	Vale of White Horse DC	8,645
4,688	Parish/town councils	5,021
12,809	Council tax requirement	13,666

What this means for Band D council tax payers

2022/23 £000		2023/24 £000
146.69	Council tax for district (Band D)	151.26
84.67	Average council tax for parish/towns (Band D)	88.60

Main movements in spending compared with last year

	£000
Council tax requirement 2022/23	**12,809**
+ increased district council requirement	524
+ increased parish/town council requirement	333
Council tax requirement 2023/24	**13,666**

Capital programme 2023/24	Original budget £000	New projects £000	Total budget £000
Corporate Services	30	138	168
Development & Corporate Landlord	2,165	1,888	4,053
Finance	3,830	0	3,830
Housing & Environment	1,583	5,700	7,283
Total programme	**7,608**	**7,726**	**15,334**