

Vale of White Horse District Council

Spending on services

The table below shows how the district council's budget is shared between services

2023/24			Service or activity	2024/25		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
5,576	(2,341)	3,235	Waste collection	6,481	(2,719)	3,762
4,907	(3,589)	1,318	Planning & economic development	5,270	(3,493)	1,777
1,749	(2,119)	(370)	Leisure and tourism	2,186	(2,120)	66
5,083	(1,820)	3,263	Other environmental services	6,084	(2,139)	3,945
0	(174)	(174)	Local tax collection	0	(174)	(174)
21,231	(19,751)	1,480	Housing incl housing benefits	21,136	(19,937)	1,199
12,973	(4,341)	8,632	Other services	16,006	(4,242)	11,765
0	(3,329)	(3,329)	Investment income	0	(5,005)	(5,005)
44	0	44	Transfers to/(from) reserves	0	(103)	(103)
0	(7,080)	(7,080)	Core Government funding	0	(7,998)	(7,998)
0	(226)	(226)	NDR from renewable energy	0	(696)	(696)
0	(632)	(632)	Collection Fund surplus	0	(599)	(599)
2,484	0	2,484	Contribution to General Fund balances	1,164	0	1,164
54,047	(45,402)	8,645	District Council budget requirement	58,328	(49,224)	9,104
		5,021	Parish Council requirement	5,522		5,522
54,047	(45,402)	13,666	Council Tax requirement	63,850	(49,224)	14,626

Amount to be raised from council tax

2023/24 £000	2024/25 £000
8,645	9,104
5,021	5,522
13,666	14,626

What this means for Band D council tax payers

2023/24 £000	2024/25 £000
151.26	156.26
88.60	95.04

Main movements in spending compared with last year

	£000
Council tax requirement 2023/24	13,616
+ increased district council requirement	509
+ increased parish/town council requirement	501
Council tax requirement 2024/25	14,626

Capital programme 2024/25	Original budget £000	New projects £000	Total budget £000
Corporate Services	168	135	303
Development & Corporate Landlord	10,124	726	10,850
Finance	4,754		4,754
Housing & Environment	2,686	480	3,166
Contingency	400		400
Transformation funding		250	250
Earmarked CIL funded projects	690	657	1,347
Total programme	18,822	2,248	21,070